

ARIZONA DEPARTMENT OF EDUCATION

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Superintendent of
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STATE OF ARIZONA

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SCHOOL FINANCE MEMORANDUM 09-032

TO: Superintendents, Business Managers, Administrators, and Head Teachers

FROM: Vicki Salazar, Associate Superintendent of Business and Finance

DATE: December 18, 2008

SUBJECT: Classroom Site Fund Allocation

The FY 2009 Classroom Site Fund (CSF) payment calculations and budget limits are based on \$390.00 per weighted attending student count per the Joint Legislative Budget Committee's (JLBC) projection.

School Finance has completed the FY 2009 CSF payment #5 calculations. Actual receipt of the CSF payment by districts and charters is scheduled for Friday, December 19, 2008.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Thursday, December 18, 2008 at <http://www.ade.az.gov/districts>. At this time, each district and charter will have received 5/12th of their annual amount based on the \$390.00 per weighted attending student count.

However, it is important to note that the 2009 CSF Classroom Site Fund Report is not displaying the correct per pupil amount of \$390.00. This does not impact payment #5 as the current month payment is accurate based on the amount due to the district or charter relative to the district's or charter's percentage of the statewide count applied to the October revenues that were available for distribution in December. School Finance expects that the display of information on the 2009 CSF Classroom Site Fund Report will be corrected by payment #6. We apologize for any inconvenience.

If you have questions concerning your calculated payment, please contact Alane Wilcox via email at Alane.Wilcox@azed.gov or by phone at 602-542-8253.